## **CERTIFICATE**

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		. [	2011 Adopted Budget		
		Page		Amount of 2010	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund	K.S.A.				
SPECIAL DISTRICTS:					
Fire District No. 1	19-3610	27	41,405	25,880	
Special Machinery & Equip.		27			
Fire District No. 2	19-3610	28	23,357	18,287	
Special Machinery & Equip.		28			
Fire District No. 3	19-3610	29	15,000	12,138	
Special Machinery & Equip.		29			
Hawkeye Township	79-1962	30	37,698	25,303	
Hancock Township	79-1962	31	32,237	23,907	
Sumner Township	79-1962	32	41,576	34,377	
Covert Township	79-1962	33	27,552	22,588	
Winfield Township	79-1962	34	16,680	10,961	
Independence Township	79-1962	35	34,396	22,423	
Grant Township	79-1962	36	29,424	23,098	

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TIOTALO I	ΙΛΛΛΛΛΛ	499,343	210,702	E .
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## CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 2

FI	IN	D F	٠٨	(FF

FUND PAGE				
Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1		3,342	7,873	3,687
Ad Valorem Tax		16,571	18,287	CXXXXXXXXXXXXXX
Delinquent Tax		185	0	0
Motor Vehicle Tax		979	603	1,116
Recreational Vehicle Tax		16	5	19
16/20 M Vehicle Tax		176	275	248
Russell County		0	0	0
Transfer from Special Machinery		0	0	0
Coop Grant		0	0	. 0
Miscellaneous		0	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts		17,927	19,170	1,383
Resources Available:		21,269	27,043	5,070
Expenditures:				
Personal Services		0	0	0
Contractual Services		9,675	12,158	12,158
Commodities		3,721	7,000	7,000
Capital Outlay		0	4,198	4,199
Transfer to Special Machinery		0	0	0
Miscellaneous		0	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		13,396	23,356	23,357
Unencumbered Cash Balance, Dec 31		7,873		XXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	Anna - Canada	21,162	23,356	XXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:		No	No	XXXXXXXXXXXXXXX
Possible Cash Violation for 2009:		No		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Non-Appi	opriated Balance	
	Total Expenditu	res and Non-Appr		
			Tax Required	18,287
Delinquency Computation		0.00	%	0
		Amount of	Tax to be Levied	18,287

## ALLOCATION OF MVT AND RVT

INDECORATION OF 111   TARRETO IN T				
Budgeted Fund	Actual	Amt 2011 M	IVT 2011 RVT	2011 16/20M
Names	ofLY	Levy Allo	c Alloc	Alloc
General	18	8,287	1,116 19	248
l i				
Total	18	8,287	1,116 19	248

	Prior Year
Special Machinery & Equipment	Actual 2009
Unencumbered Cash Balance, Jan. 1	20,344
Transfer from OFD #2 - Operating	0
Total Receipts	0
Resources Available:	20,344
Expenditures:	
Commodities	0
Contractual Services	0
Capital Outlay	0
Transfer from OFD #2 - General	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	20,344